



National Health Mission, Chhattisgarh
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NHM/ DPIP/...../2018 115/2126

Date: 5.10.2018

To,

The Director- Health Services
Directorate of Health Services
Indrawati Bhawan, Atal Nagar,
Raipur, Chhattisgarh

Subject: - Revised approval of Agency Programme Implementation Plan (PIP) of NHM for the year 2018-19.

Ref: - 1. Letter No. NHM/DPIP/ND-113/2018/1426 Dated 02.08.2018.
2. Decision of Executive Committee –SHS held on 24.09.2018 agenda no.-13.

This is with reference to Agency Programme Implementation Plan (PIP) for the year 2018-19 submitted by district / agency and subsequent discussions the administrative approval of district / agency PIP is herewith conveyed for an amount of Rs 14995.14 Lakh. As given in Table 1. 01. The detailed component wise approval is given in Annexure-1.

Table 1.01 Summary of Approval for District / agency PIP 2018-19 (Amount in Lakhs)

FMR	Particulars	Previous DHS ROP (Amount in Lakh Rs.)	Revised DHS ROP (Amount in Lakh Rs.)
	SUMMARY 2018-19		
1	Service Delivery - Facility Based	1009.00	1000.00
2	Service Delivery - Community Based	854.40	842.40
3	Community Interventions	0.00	0.00
4	Untied Fund	0.00	0.00
5	Infrastructure	0.00	0.00
6	Procurement	5942.81	5942.81
7	Referral Transport	6532.43	6532.43
8	Service Delivery - Human Resource	0.00	0.00
9	Training & Capacity Building	320.72	0.00
10	Review, Research, Surveillance & Surveys	3.50	0.00
11	IEC/BCC	0.00	0.00
12	Printing	184.85	0.00
13	Quality Assurance	0.00	0.00
14	Drug Warehousing and Logistics	9.73	0.00
15	PPP	0.00	0.00
16	Programme Management	90.60	70.00
17	IT Initiatives for strengthening Service Delivery	0.00	0.00
18	Innovations (if any)	29.10	0.00
	Grand Total (all 18 budget heads of NRHM)	14977.14	14387.64
U.19	National Urban Health Mission	607.50	607.50
	GRANT TOTAL (NRHM+NUHM)	15584.64	14995.14

(Annexure: - Agency ROP – 2018-19)


Dr. Sarveshwar Narendra Bhure
(I.A.S)

Mission Director,
(National Health Mission)
Chhattisgarh, Atal Nagar

Ref NHM/ DPIP/...../2018 115/2126

Date: 25.10.2018

Copy to:

1. Secretary, Deptt. of Health & Family Welfare, Govt. of Chhattisgarh, Mahanadi Bhawan, Atal Nagar Raipur.
2. Director - Health Services, Directorate of Health Services, Indrawati Bhawan, Atal Nagar Raipur.
3. Director – Health and Family Welfare, Directorate of Health Services, Indrawati Bhawan, Atal Nagar Raipur.
4. Director Medical Education, Directorate of Medical Education, Raipur.
5. Director, SIHFW, Raipur.
6. Director, AYUSH, Directorate of AYUSH, Raipur.
7. Executive Director, SHRC, Kalibadi, Raipur
8. Deputy Director / State Programme Officer....., Directorate of Health Services, Indrawati Bhawan, Atal Nagar New Raipur.



**Mission Director,
(National Health Mission)
Chhattisgarh, Atal Nagar**