



National Health Mission, Chhattisgarh  
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NHM/ DPIP/...../2018 NS 113/2125

Date: 09.10.2018

To,

The Director- Health & Family Welfare  
Directorate of Health Services  
Indrawati Bhawan, Atal Nagar,  
Raipur, Chhattisgarh.

**Subject: - Revised approval of Agency Programme Implementation Plan (APIP) of NHM for the year 2018-19.**


- Ref: - 1. Letter No. NHM/DPIP/ND-113/2018/1427 Dated 02.08.2018 of this office.  
2. Decision of Executive Committee –SHS held on 24.09.2018 agenda no.-13.

This is with reference to Agency Programme Implementation Plan (APIP) for the year 2018-19 submitted by district / agency and subsequent discussions, the administrative approval agency PIP is herewith conveyed for an amount of Rs 1173.01 Lakh. As given in Table 1. 01. The detailed component wise approval is given in Annexure-1.

Table 1.01 Summary of Approval for District / agency PIP 2018-19 (Amount in Lakhs)

FMR	Particulars	Previous DFW ROP (Amount in Lakh Rs.)	Revised DFW ROP (Amount in Lakh Rs.)
1	Service Delivery - Facility Based	22.86	31.86
2	Service Delivery - Community Based	10.75	22.75
3	Community Interventions	201.02	201.02
4	Untied Fund	0.00	0.00
5	Infrastructure	6.45	6.45
6	Procurement	6.76	6.76
7	Referral Transport	0.00	0.00
8	Service Delivery - Human Resource	0.00	0.00
9	Training & Capacity Building	64.01	384.73
10	Review, Research, Surveillance & Surveys	4.00	7.50
11	IEC/BCC	0.00	0.00
12	Printing	0.00	184.85
13	Quality Assurance	0.00	0.00
14	Drug Warehousing and Logistics	9.80	19.53
15	PPP	0.20	0.20
16	Programme Management	257.66	278.26
17	IT Initiatives for strengthening Service Delivery	0.00	0.00
18	Innovations (if any)	0.00	29.10
Grand Total (all 18 budget heads of NRHM)		583.50	1173.01

(Annexure: - Agency ROP – 2018-19)


  
Dr. Sarveshwar Narendra Bhure  
(I.A.S)  
Mission Director,  
(National Health Mission)  
Chhattisgarh, Atal Nagar

Ref NHM/ DPIP/...../2018 115/2125

Date: 05/10/2018

**Copy to:**

1. Secretary, Deptt. of Health & Family Welfare, Govt. of Chhattisgarh, Mahanadi Bhawan, Atal Nagar, Raipur.
2. Director - Health Services, Directorate of Health Services, Indrawati Bhawan, Atal Nagar Raipur.
3. Director – Health and Family Welfare, Directorate of Health Services, Indrawati Bhawan, Atal Nagar Raipur.
4. Director Medical Education, Directorate of Medical Education, Atal Nagar Raipur.
5. Director, SIHFW, Raipur.
6. Director, AYUSH, Directorate of AYUSH, Raipur.
7. Executive Director, SHRC, Kalibadi, Raipur
8. Deputy Director / State Programme Officer....., Directorate of Health Services, Indrawati Bhawan, Atal Nagar Raipur.
9. Joint Director.....

  
**Mission Director,  
(National Health Mission)  
Chhattisgarh, Atal Nagar**