



भारत सरकार  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
निर्माण भवन, नई दिल्ली - 110011  
Government of India  
Ministry of Health & Family Welfare  
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Dear Shri Anbalagan,

We are pleased to share with you the draft guidelines for National Health Mission- Programme Implementation Plan (NHM PIP) preparation. Key features of the NHM operating manual are:

- Three year perspective plan for the period 2014-15 to 2016-17 w/ with detailed quarterly targets and budget for the first year and broad projections for 2<sup>nd</sup> and 3<sup>rd</sup> year would be prepared. This is in line with the requests made by several states.
- The PIP would consist of five parts: PART I: NRHM plus RMNCH+A (including immunization) Flexipool; PART II: NUHM Flexipool; PART III: Flexipool for Disease Control Programmes; PART IV: Flexipool for non-communicable diseases including injury and trauma; and PART V: Infrastructure Maintenance
- State PIPs would be an aggregate of district and city health action plans
- Procurement requirement for items to be supplied by centre to be part of PIP

#### **Resource allocation criteria**

For the period 2014-17, we are anticipating a 15% increase in budget allocation for NHM each year and hence you are requested to plan accordingly. Likely budget allocation for NUHM in 2014-15 is indicated at Annexure – I. States are required to contribute 25% under NHM, except for special category states wherein state contribution would be 10%. Further, states need to maintain a minimum of 10% annual increase in health budget. It is expected that the States would adhere to following resource allocation criteria:

- At least 70% of funds under NRHM – RCH flexible pool should be allocated to districts. High priority districts to be allocated 30% more funds per capita as compared to average of non-high priority districts.
- Under NUHM priority should be given to cities having higher percentage of slum population.
- Tribal population / areas and vulnerable groups to receive special attention.
- Construction / upgrading of facilities should along with other parameters be determined by time to primary health care (30 minutes of walking distance) and referral linkage to secondary care.
- Not more than 33% of total state resource envelope should be allocated for infrastructure in EAG states; for other states, the corresponding figure is 25%.

- Prioritise delivery points with higher caseloads (deliveries, OPD/OPD services) for further development.
- Programme management costs not to exceed 5.5% of the total annual work plan.
- For technical assistance at the State and District level, up to 2% of the state annual work plan may be allocated.
- The cost of monitoring including MIS should be no more than 1% of total NHM funds.
- Up to 10% of the total NHM resource envelope may be used to fund innovations at the state level.
- Up to 5% of the NHM resource envelope may be used as Grants in aid to NGOs at various levels.

The states would need to make adequate provision for prioritizing entitlement related interventions like Janani evam Shishu Suraksha Karyakram (JSSK), Janani Suraksha Yojana (JSY), compensation for family planning, Rashtriya Bal Suraksha Karyakram (RBSK) etc. to reduce the out of pocket expenditure followed by completion of on-going activities such as Maternal and Child Health (MCH) wings initiated in last few years to augment bed-capacity to cope with the increasing demand. Other activities such as ASHA incentives and compensation for HR which are to be continued will also need to be provided for.

#### **Next steps**

You are requested to go through the guidelines and initiate the planning process in your state. The expected next steps are:

- Send queries/suggestions to increase the utility of this guideline.
- Constitute planning team at State, district and block level and initiate planning

We would be having an orientation meeting cum discussion with the State planning teams in the latter half of November, when states are likely to be well into preparation of PIPs.

We look forward to receiving the plans by 31<sup>st</sup> Dec 2013.

With regards,

Yours sincerely,

( Anuradha Gupta )

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